Notice of Public Hearing
Oakley Highway District
Budget for Fiscal Year 2024

Notice is hereby given that the Commissioners of the Oakley Highway Disrict, Oakley, Idaho, will hold a public hearing for consideration of the proposed amended budget for the fiscal period October 1, 2023 - September 30, 2024, in accordance with Idaho Code to reopen the FY2024 budget to add money received and expended, said hearing to be held at the Highway District Office at 1:00 P.M. of Monday, September 9, 2024. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

Estimated Revenue	**Original**	**Adjustment**	**Revised**
Tax Roll Levy	$ 353,615.00	$ 25,386.00	$ 379,001.00
Ag. Equipment / Personal Property Tax Replacement	$ 20,564.00	$ (11,959.00)	$ 8,605.00
Sales Tax	$ 114,039.00	$ (91,280.00)	$ 22,759.00
Highway User Funds	$ 624,908.00	$ 782,311.00	$ 1,407,219.00
National Forest	$ 17,500.00	$ 18,827.00	$ 36,327.00
Misc	$ 5,000.00	$ 151,783.00	$ 156,783.00
Total Income	**$ 1,135,626.00**	$ 875,068.00	**$ 2,010,694.00**
Expenditures			
Commissioner's Expense	$ 4,300.00	$ -	$ 4,300.00
Secretary Salary	$ 20,700.00		
Legal fees and Contingencies	$ 10,000.00	$ 46,788.00	$ 56,788.00
Office Supplies & Misc.	$ 25,000.00	$ 9,021.00	$ 34,021.00
Insurance	$ 80,000.00	$ 4,110.00	$ 84,110.00
Payroll Taxes and Retirement	$ 50,000.00	$ 8,116.00	$ 58,116.00
Road Maintenance & Labor	$ 208,872.00	$ 129,930.00	$ 338,802.00
Materials	$ 471,754.00	$ (124,929.00)	$ 346,825.00
Other Maintenance Expense	$ 50,000.00	$ (16,897.00)	$ 33,103.00
Equipment	$ 90,000.00	$ 174,207.00	$ 264,207.00
Gas, Diesel, & Oil	$ 60,000.00	$ 9,980.00	$ 69,980.00
Miscellaneous Expense, Repairs & Parts	$ 65,000.00	$ -	$ 65,000.00
Carry-over	$ -		$ 655,442.00
Total Expenditures	**$ 1,135,626.00**	$ 875,068.00	**$ 2,010,694.00**

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